

16	Footpath repairs and resurfacing	7,500		7,500
17	Seymour Pond Maintenance	1,200	5,000	6,200
18	Small jobs budget	1,000		1,000
19	Village Cleaning	1,500		1,500
20	Playground inspection & maintenance	750		750
21	Playground Equipment	13,000	14,000	27,000
22	Litter Picking	400		400
23	Westcourt Pond	500		500
24	Nature & Conservation	0		0
25	Speed indicator devices	0		0
26	Defibrillator and spares	1,750		1,750
27	Donation to village events/groups	1,000		1,000
28	Durley speed measures	0	1,700	1,700
29	20mph limit within restricted aea of Burbage	8,500	1,750	10,250
30	Emergency Planning	0	1,000	1,000
31	CCTV cameras for Burbage	0	10,000	10,000
32	Warren speed reduction/flashing lights	0	0	0
Total Budget		£ 57,385	£ 38,450	£ 95,835

Income, Receipts, and Reserved Funds

Estimated bank balance at 31/03/19 £ 81,338.00
VAT refund from 2018/19 £ 4,162.00

Total funds as at 01/04/19 £ 85,500.00

Already allocated from total funds:

Reserves - Legal, Survey, and other land fees £ 5,000.00
Reserves - Playground Equipment £ 14,000.00
Reserves - Durley Speed Measures £ 1,700.00
Reserves - 20mph limit for Burbage £ 1,750.00
Reserves - CCTV for Burbage £ 10,000.00
Reserves - Emergency Planning £ 1,000.00
Reserves - Work at Seymour Pond £ 5,000.00
Reserves - Neighbourhood Development Plan £ 14,014.00

Total Current Reserves £ 52,464.00

**Unreserved Funds for contingency - Set at 12
months gross expenditure, excluding major one
off projects (eg Footpath 5) £ 20,000.00**

Total Reserved and Unreserved Funds £ 72,464.00

**Potential Funds already available to finance
19/20 budget (Total Funds minus reserved &
unreserved funds) £ 13,036.00**

Total Cost New Budget Items £ 57,385.00
Potential Funds already in bank £ 13,036.00

Total left to be funded by Precept	£ 44,349.00
Refund of remaining Neighbourhood Development Plan reserves	£ 14,014.00
Total Precept for 2019/2020	£ 30,335.00

Burbage Parish Council: Comparison of Previous Years' Precepts

Nov 2013: 762 properties and 1400 electors: Electoral Services Team, Wiltshire Council

1. 2019 2020 Figures

a) Council Tax Base (CTB) figure (Equivalent number of Band D properties)	838.51	Taxbase. Issued by Wiltshire Council November 2018 To be Approved by Wiltshire Council Cabinet estimate Dec. 18
b) Precept (£) required for planned spend less Reserves	44,349.00	for 19/20
c) Refund of remaining Neighbourhood Development Plan Reserves	14,014.00	
d) Precept Income Required (£)	30,335.00	"Total Precept Required for 19/20"

2. Previous Years: Precept Income Required

Year	Precept £	Annual % incr/decr
2009/10	13,300.00	
2010/11	14,210.00	6.84%
2011/12	33,094.00	132.89%
2012/13	32,910.00	-0.56%
2013/14	66,199.78	101.15%
2014/15	32,978.00	-50.18%
2015/16	27,389.20	-16.95%
2016/17	30,667.00	11.97%
2017/18	31,375.00	2.31%
2018/19	30,466.00	-2.90%
2019/20	30,335.00	-0.43%

3. Band D Charge for 2019/20

The formula to work out a Band D charge will be your Precept Requirement divided by your Tax Base, and this is the figure that will be shown on the Council Tax bills.

Precept Requirement (Box B) is:	£30,335.00	"Total Precept Required for 19/20", the amount to be collected from rate payers by Wilts Council.
Divided by Tax Base:	838.51	
Band D Charge for 2019/20 is therefore:	£36.18	
Band D Charge for 2018/19 was:	£36.78	
Comparison with 18/19:	-1.64%	